Metrics & Analytics -

Application of Data Analysis to Improve Contact Center Performance and Enhance Business Operations



13 March 2015

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Topics



Contact Centers



Metrics & Data Analytics



Business Intelligence





Contact Centers

Data driven information hubs that, when properly leveraged, can become very powerful strategic assets for any organization





The best source of Business Intelligence is directly from your customers, survey respondents & researchers.



Interactions

31.8 Exabytes of unstructured data

1. Contact Center Performance



2. Predictive Business Intelligence

76 Billion hrs. human interactions





Contact Center Performance

The Contact Center industry has a very defined and well-known set of metrics to manage performance and monitor the health of a center

Operations

- Containment Rate
- Wait Time
- Abandon Rate

Agents

- Handle Time
- Occupancy
- Churn

Processes

- Quality Calibration
- System Availability





High Performing Contact Centers





INDICATORS DASHBOARDS TARGETS WEIGHTS

SCORECARDS





Dashboards & Balanced Scorecards



Scorecard:

1		.2
2		.3
3		0
4		.5
5		0
6		1
7		0
8		.5
9		0
10		1
11		0
12		0
	SCORE	3.5 _{/12}





High Performing Contact Centers – World Class





Metrics on the Customer's Experience



First Call Resolution

+1% = +1 pt Cust
Satisfaction

No Repeat Calls

Employee Satisfaction



Accessibility

Wait Time

Response Time

Self Service



Forecast Accuracy

Call Arrival

Seasonal Patterns

Appropriate Resources



Contact Quality

Professionalism

Correct Information

Data Accuracy



Customer Satisfaction

Customer Loyalty

Decrease Cost

Response Rate





Internal Business Intelligence

Performance Management and Data Analytics that is customer-centric allows you to:

- Impact the organization's CULTURE
- Understand what Happened and WHY
- Identify if you are doing the RIGHT things RIGHT





Internal Business Intelligence

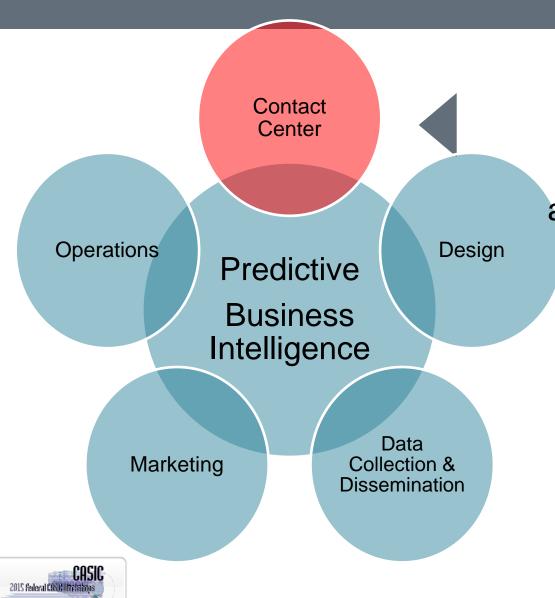


- Improve internal processes
- Drive customer interactions to lower cost channels
- Eliminate repeat contacts
- Segment and prioritize highvalue interactions



Predictive Business Intelligence





Starts with combining contact center information with data across the enterprise...

Analyzing...

Gaining insights...

Predicting...

Targeting



Strategic Value in Contact Center Data

....Predictive Business Intelligence

1. Clear picture of customer attitudes, motivation, interests

- a. Marketing messages
- b. Leverage market segments
- c. Increase response rates

2. Structured data tells you what happened; contact center data tells you why

- a. Indicators of what is done "right" and done "wrong"
- b. Process points of failure
- c. Product improvements; new requirements

3. Predictive models to forecast future customer behavior

- a. Conversational elements "still not working", "called multiple times", "I'm concerned about identity theft", "can't find on your website"
- b. Target at-risk customers





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Your Contact Center...

- INTERACTIONS with many customers from multiple channels
- Large data ASSET
- Provides INSIGHT into your customers' experience
- Strategic BUSINESS INTELLIGENCE resource for the entire agency / enterprise





Questions?





Thank You!

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